

Bilateral and multilateral ODA passed via multilateral agencies

Org. and budget origin	Project	Country/ Region	Duration	Total budget	Paid in 2016
IAEA				65 876 €	65 876 €
35.030	Contribution to IAEA's programmes	World	2016	65 876 €	65 876 €
Technical assistance				15 000 €	3 150 €
DCF	Technical assistance CHL	World	2016	15 000 €	3 150 €
AWEPA				400 000 €	200 000 €
DCF	Programme for the abandonment of female genital mutilation/cutting (FGM)	World	2016	400 000 €	200 000 €

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European Investment bank				600 000 €	185 825 €
DCF	Technical assistance programme to promote and develop microfinance in the ACP countries	World	2016	600 000 €	185 825 €
ILO				5 550 000 €	1 425 000 €
35.030	Regular Budget Supplementary Account (RBSA)	World	2016	900 000 €	900 000 €
DCF	Programme supporting access to employment for vocational training graduates	Senegal	2013-2017	1 625 000 €	525 000 €
DCF	Phase III social security	Laos	2011-2015	1 525 000 €	0 €
DCF	Vocational training and access to employment	Mali	2015-2019	1 500 000 €	0 €
CAPTAC - DR				900 000 €	150 000 €
DCF	BI MFA CAPTAC-DR programme	Latin America	2014-2019	900 000 €	150 000 €
CCD				6 049 €	6 049 €
35.032	Mandatory contribution to budget	World	2016	6 049 €	6 049 €
ICRC				5 260 000 €	5 260 000 €
35.031	Voluntary contribution to budget	World	2016	800 000 €	800 000 €
DCF	Supplementary contributions to the budget	World	2016	4 460 000 €	4 460 000 €
FAO				4 222 688 €	1 603 537 €
35.032	Mandatory contribution to budget	World	2016	353 858 €	353 858 €
DCF	Support to household food security and livelihood of vulnerable and food insecure farming families affected by high prices and drought (Phase III)	Afghanistan	2016-2019	2 000 000 €	649 679 €
DCF	Food security project	Senegal	2014-2017	368 830 €	100 000 €
DCF	Vocational training and access to employment	Mali	2015-2018	1 500 000 €	500 000 €
IFAD				3 300 000 €	1 100 000 €
35.031	Contribution to the budget	World	2016-2018	1 800 000 €	600 000 €
DCF	Programme remittances	World	2016	1 500 000 €	500 000 €
IMF				2 500 000 €	500 000 €
DCF	AFRITAC	West Africa	2016-2022	2 500 000 €	500 000 €
Global Fund to Fight AIDS, Tuberculosis and Malaria				2 500 000 €	2 500 000 €
35.031	Voluntary contribution to the budget	World	2016	2 500 000 €	2 500 000 €
GAVI				820 000 €	820 000 €
35.030	Global Alliance for Vaccine Immunization	World	2016	820 000 €	820 000 €
HCR				1 500 000 €	1 500 000 €
35.031	Voluntary contribution to budget	World	2016	1 500 000 €	1 500 000 €
MRC (Mekong River Commission)				1 000 000 €	400 000 €
DCF	Support to the MRC Strategic Plan 2016-2020	Vietnam, Laos	2016-2020	1 000 000 €	400 000 €
OECD/DAC				810 000 €	810 000 €
35.030	Aid Effectiveness	World	2016	200 000 €	200 000 €
35.030	Taxation and development	World	2016	250 000 €	250 000 €
35.030	Sahel Club	World	2016	250 000 €	250 000 €
35.031	MOPAN	World	2016	110 000 €	110 000 €
OCHA				495 000 €	315 000 €
35.031	Voluntary contribution to the budget	World	2016	315 000 €	315 000 €
DCF	Voluntary contribution for SHM	World	2016	180 000 €	0 €

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WHO				14 140 000 €	8 300 000 €
35.030	Category 1: communicable diseases	World	2016	2 000 000 €	2 000 000 €
35.030	Category 2: non-communicable diseases	World	2016	400 000 €	400 000 €
35.030	Category 3: promoting health at all stages of life	World	2016	2 150 000 €	2 150 000 €
35.030	Category 4: healthcare systems	World	2016	1 250 000 €	1 250 000 €
35.030	Category 5: preparation, monitoring and intervention	World	2016	500 000 €	500 000 €
DCF	CRP Phase III (Microbiology for Development)	World	2014-2018	640 000 €	0 €
DCF	Promoting political dialogue on national healthcare policies, strategies and plans in West Africa	West Africa	2016-2018	7 000 000 €	2 000 000 €
DCF	Support for implementation of the COMPACT in the northern regions of Senegal	Senegal	2013-2016	200 000 €	0 €
UNODC				375 000 €	375 000 €
35.031	Voluntary contribution to the budget	World	2016	175 000 €	175 000 €
DCF	Voluntary contribution to HIV programme	World	2016-2017	200 000 €	200 000 €
UN WOMEN				5 050 000 €	2 100 000 €
35.031	Voluntary contribution to the budget	World	2016	1 100 000 €	1 100 000 €
DCF	Strengthening of women's response to climate change	Vietnam	2012-2016	1 010 000 €	108 460 €
DCF	Gender equality in local governance	Senegal	2013-2016	1 190 000 €	167 181 €
DCF	Women's empowerment through climate-resilient agriculture	Mali	2016-2020	3 950 000 €	1 000 000 €
UNIDO				1 835 743 €	635 743 €
35.032	Mandatory contribution to the budget	World	2016	80 743 €	80 743 €
DCF	Promotion of local economic development in the Louga region	Senegal	2013-2016	765 000 €	315 000 €
DCF	Employment of vocational and technical training graduates in the northern and central regions of Senegal	Senegal	2013-2016	990 000 €	240 000 €
UN				265 000 €	265 000 €
DCF	Support for Mr Nabarro's work team as part of Agenda 2030	World	2016-2017	265 000 €	265 000 €
UNAIDS				4 450 000 €	4 450 000 €
35.030	Gender, children, 90-90-90	World	2016	1 000 000 €	1 000 000 €
35.030	UBRAF	World	2016	1 000 000 €	1 000 000 €
35.031	Voluntary contribution to the budget	World	2016	2 450 000 €	2 450 000 €
OPS				2 150 000 €	2 150 000 €
DCF	Strengthening the family and community health model	Nicaragua	2016-2017	2 150 000 €	2 150 000 €
WFP				6 200 000 €	2 070 000 €
35.031	Voluntary contribution to budget	World	2016	700 000 €	700 000 €
DCF	School Feeding	World	2012-2016	4 000 000 €	870 000 €
DCF	Rural development and food security	Mali	2015-2019	1 500 000 €	500 000 €
UNDP				27 001 070 €	9 079 873 €
35.030	Poverty Reduction (+MDG)	World	2016	1 000 000 €	1 000 000 €
35.030	Good Governance	World	2016	1 000 000 €	1 000 000 €
35.030	Environment Trust Fund	World	2016	300 000 €	300 000 €

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35.031	Voluntary contribution to budget	World	2016	2 650 000 €	2 650 000 €
DCF	National programme for multifunctional platforms in the fight against poverty (PN-PFTM/LCP)	Burkina Faso	2010-2016	3 000 000 €	28 791 €
DCF	UXO Lao – Lao National Unexploded Ordnance Programme, Phase V (00013337)	Laos	2016-2020	750 000 €	150 000 €
DCF	RTM (Round Table Meeting)	Laos	2012-2016	600 000 €	100 000 €
DCF	Joint UN Programme to strengthen resilience in the Maradi region: “Communes de Convergence” approach	Niger	2015-2016	2 047 070 €	0 €
DCF	Programme to consolidate the FAO/ILO/WFP/UNDP/UNFPA/UNICEF strategy to address poverty in El Salvador	El Salvador	2012-2016	4 500 000 €	0 €
DCF	ONE UN	Vietnam	2012-2016	2 941 000 €	0 €
DCF	Strengthening local level capacities for disaster risk reduction, management and coordination	Mongolia	2013-2016	1 030 000 €	150 094 €
DCF	Job placements	Senegal	2014-2017	670 000 €	170 000 €
DCF	Use of information and communication technologies (ICT) with a view to enhancing commercial competitiveness and the business climate	Nicaragua	2013-2016	313 000 €	0 €
DCF	Joint UNDP/ILO programme to support the national employment creation strategy	Cape Verde	2016-2018	3 200 000 €	1 265 466 €
DCF	Joint multilateral programme to support local development and governance	Cape Verde	2016-2018	2 000 000 €	1 065 522 €
DCF	Decentralisation and good governance	Mali	2015-2019	1 000 000 €	200 000 €
DCF	Strengthening Human Security	West Africa/ Sahel	2016-2019	3 000 000 €	1 000 000 €
UNEP				250 000 €	250 000 €
35.031	Voluntary contribution to budget	World	2016	250 000 €	250 000 €
UNCDF				2 575 000 €	1 200 000 €
35.030	Contributions to practice area: local development	World	2016	200 000 €	200 000 €
35.030	Contributions to practice area: inclusive finance	World	2016	200 000 €	200 000 €
35.031	Voluntary contribution to budget	World	2016	800 000 €	800 000 €
DCF	Assistance for decentralisation	Senegal	2013-2016	600 000 €	0 €
DCF	Programme to build capacities and the provision of services by local administrations - GPAR	Laos	2012-2016	775 000 €	0 €
UNDOCO				100 000 €	100 000 €
DCF	Voluntary contribution to budget	World	2016	100 000 €	100 000 €
UNFPA				17 453 485 €	6 463 763 €
35.030	Maternal health	World	2016	1 400 000 €	1 400 000 €
35.030	Combating fistula	World	2016	220 000 €	220 000 €
35.030	Demography and census	World	2016	400 000 €	400 000 €
35.031	Voluntary contribution to budget	World	2016	2 650 000 €	2 650 000 €
DCF	STIs/HIV Prevention among Youth, Mobile and Most at Risk Populations	Mongolia/ China	2012-2016	1 898 177 €	271 275 €

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DCF	Partnership to Improve Women's and Children's Health - (UNICEF + WHO) Joint Programme	Kosovo	2012-2016	2 523 500 €	0 €
DCF	UNFPA – acceleration of attempts to attain MDGs 4 and 5 in Luxembourg's focus areas	Senegal	2012-2016	3 240 000 €	0 €
DCF	Consolidation of family planning services provided via mobile clinics	Senegal	2016	122 488 €	122 488 €
DCF	Action for Adolescent Girls	Niger	2016-2019	4 999 320 €	1 400 000 €
UNICEF				21 572 037 €	8 887 753 €
35.030	Basic Education and Gender Equality	World	2016	800 000	800 000
35.030	Global Thematic Reports on Young Child Survival and Development	World	2016	1 750 000	1 750 000
35.031	Voluntary contribution to budget	World	2016	2 650 000 €	2 650 000 €
DCF	Survival and development of young children in the Matam, St Louis and Louga regions	Senegal	2013-2016	1 195 000 €	395 000 €
DCF	Support to the Implementation of the National Integrated Package of MNCH Services in Lao PDR (Joint progr. UNICEF, WHO, WFP, UNFPA)	Laos	2011-2016	9 649 037 €	0 €
DCF	Assisting children of ethnic minorities in Dien Bien province	Vietnam	2012-2016	1 928 000 €	192 753 €
DCF	No Lost Generation	Syria	2015-2017	3 000 000 €	2 500 000 €
DCF	Provision of Lifesaving Nutrition Intervention to Vulnerable Groups in North East Nigeria	Nigeria	2016-2017	250 000 €	250 000 €
DCF	Education and protection	Ukraine	2016-2017	250 000 €	250 000 €
DCF	Lao Social Indicator Study	Laos	2016-2017	100 000 €	100 000 €
UNOPS				5 500 000 €	2 000 000 €
DCF	LIFT	Myanmar	2015-2018	1 000 000 €	0 €
DCF	Enhanced integrated framework (UNOPS/WTO)	World	2016-2022	4 500 000 €	2 000 000 €
UNRWA				6 000 000 €	4 500 000 €
35.031	Voluntary contribution to the budget	OPT	2016	3 750 000 €	3 750 000 €
DCF	A long and a healthy life – UNRWA Life Cycle Approach to Health	OPT	2012-2014	2 250 000 €	750 000 €
Development Cooperation Fund (DCF)					28 450 684 €
Budget items					
	Contribution to thematic programmes and priorities of international institutions other than the European Union (budget line 35.030)				18 055 876 €
	Voluntary contributions to the budgets of international institutions other than the European Union (budget line 35.031)				23 000 000 €
	Mandatory contributions to the budgets of international institutions other than the European Union (budget line 35.032)				440 650 €
Sub-total					41 496 526 €
Total					69 947 210 €