

Budget item	Ministries	Approved credit	Net 2016 ODA
	Ministry of Foreign and European Affairs	313 965 480 €	288 320 246 €
	Policy department	14 779 770 €	3 076 341 €
01.2.12.300	Civil or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: administrative and operational expenditure	44 770 €	35 924 €
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	7 070 733 €	1 481 397 €
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1 300 000 €	1 083 342 €
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU's crisis management mechanisms	6 012 306 €	408 678 €
01.2.35.033	Voluntary contributions to civil or military crisis management missions run by international organisations	50 000 €	50 000 €
01.2.35.060	Voluntary contributions to international actions of a political or economic nature	290 000 €	17 000 €
	Directorate of International Economic Relations	1 455 000 €	879 011 €
01.3.35.040	Economic and technical assistance, humanitarian action and training initiatives at the international level	1 455 000 €	879 011 €
	Directorate of Immigration	209 756 €	142 454 €
01.4.12.330	Contribution by the Luxembourg state to European immigration and asylum projects financed by the Asylum and Migration Fund	209 756 €	142 454 €
	Directorate for Defence	11 280 000 €	1 467 917 €
01.5.35.034	Contributions by Luxembourg to activities to reform the security sector, especially as part of international organisations	280 000 €	605 000 €
01.5.35.035	Contributions by Luxembourg and assistance to partners for crisis prevention and management missions	11 000 000 €	862 917 €
	Directorate for Development Cooperation	285 130 045 €	282 754 522 €
01.7.11.300	Statutory indemnities and expenditure on staff on cooperation missions	993 409 €	966 200 €
01.7.12.011	Staff relocation expenses	117 500 €	117 180 €

Budget item	Ministries	Approved credit	Net 2016 ODA
01.7.12.012	Mileage and accommodation expenses; statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	520 000 €	513 490 €
01.7.12.050	Shipping	9 000 €	4 632 €
01.7.12.070	Hire and maintenance of IT equipment	15 000 €	9 360 €
01.7.12.140	Actions to inform Luxembourg public opinion and raise awareness regarding development cooperation	90 000 €	67 500 €
01.7.12.190	Training, study and research actions; seminars and conferences	90 000 €	88 321 €
01.7.12.250	Cooperation offices in the developing countries	440 000 €	460 949 €
01.7.12.300	Monitoring, control and evaluation of development cooperation projects and programmes	620 000 €	618 636 €
01.7.32.020	Development cooperation leave: compensation and flat-rate allowances	60 000 €	78 827 €
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise Luxembourg public opinion's awareness of development cooperation and other measures with the same purpose	2 020 000 €	1 790 266 €
01.7.33.010	Subsidies to the Cercle de Coopération fees paid by non-governmental organisations and other measures to promote development cooperation	350 000 €	350 000 €
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; various expenditure with the same purpose	10 020 000 €	10 019 480 €
01.7.35.030	Development cooperation: contribution to thematic programmes and priorities of international institutions other than the European Union	18 058 000 €	18 055 876 €
01.7.35.031	Development cooperation: voluntary contributions to budgets of international institutions other than the European Union	23 000 000 €	23 000 000 €
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	457 000 €	267 260 €
01.7.35.060	Subsidies for humanitarian action: emergency assistance following natural disasters, armed conflicts and humanitarian crisis situations; food aid; prevention, rehabilitation or reconstruction activities following an emergency situation	37 000 000 €	36 999 943 €
31.7.74.250	Cooperation offices in developing countries: purchases	60 000 €	59 253 €
FCD	Development Cooperation Fund	191 910 945 €	190 168 833 €
	Reimbursements		-881 483 €
	Ministry of Culture, Higher Education and Research	244 205 €	110 303 €
02.0.35.030	Contributions and subscriptions to UNESCO	244 205 €	110 303 €
	Ministry of Finance	38 890 000 €	38 057 063 €
34.0.54.030	Contribution to projects and programmes run by the international financial institutions and development assistance	12 000 000 €	12 149 900 €
34.0.54.032	Contribution to Financial Technology Transfer Agency (ATTF) programmes	950 000 €	935 150 €
34.0.84.036	International financial institutions: increase to and adjustment of GDL subscription through cash payments and payments to cover own resources committed by international financial institutions	5 187 000 €	1 211 881 €
34.8.84.037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	20 753 000,00 €	22 374 569 €
	Fund to combat drug trafficking	-	1 385 563 €
	European Union		22 811 079 €

Luxembourg's official development assistance in 2016

Budget item	Ministries	Approved credit	Net 2016 ODA
Dépenses pour ordre	Contribution to the EU budget		22 811 079 €
	Ministry of Public Administration and Administrative Reform	99 736 454 €	3 580 722 €
08.0.11.000	Civil Servants' salaries	99 736 454 €	3 580 722 €
	Ministry of Health	361 750 €	264 401 €
14.0.35.060	Contributions to international bodies	361 750 €	264 401 €
	Total net ODA		353 143 813 €
	GNI	1,02 %	34 550 000 000 €