

Budget item	Ministries	Approved credit	Net 2015 ODA
	Ministry of Foreign and European Affairs	286 598 566 €	272 154 531 €
	Policy department	13 238 460 €	3 044 885 €
01.2.11.300	Civil or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: staff expenditure	11 961 €	3 596 €
01.2.12.300	Civil or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: administrative and operational expenditure	44 770 €	18 058 €
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	6 599 822 €	1 537 404 €
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1 350 000 €	968 423 €
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU's crisis management mechanisms	4 931 907 €	339 905 €
01.2.35.060	Voluntary contributions to civil or military crisis management missions run by international organisations	300 000 €	177 500 €
	Directorate of International Economic Relations	1 415 000 €	1 335 655 €
01.3.35.040	Economic and technical assistance, humanitarian action and training initiatives at the international level	1 415 000 €	1 335 655 €
	Directorate of Immigration	181 500 €	196 054 €
01.4.12.330	Contribution by the Luxembourg state to European immigration and asylum projects financed by the Asylum, Migration and Integration Fund	181 500 €	196 054 €
	Directorate of Defence	11.000.000 €	2 600 761 €
01.5.35.035	Contributions by Luxembourg and assistance to partners for crisis prevention and management missions	11.000.000 €	2 600 761 €
	Directorate of Development Cooperation	259 748 420 €	264 977 176 €
01.7.11.300	Statutory indemnities and expenditure on staff on cooperation missions	921 236 €	1 036 116 €
01.7.12.011	Staff foreign travel expenses	60 000 €	50 931 €
01.7.12.012	Mileage and accommodation expenses; statutory foreign travel expenses for staff on development cooperation and humanitarian action missions	520 000 €	456 669 €
01.7.12.050	Shipping	8 760 €	4 740 €
01.7.12.070	Hire and maintenance of IT equipment	15 000 €	11 185 €
01.7.12.120	Experts' fees and study fees	100 €	9 360 €
01.7.12.140	Actions to inform Luxembourg public opinion and raise awareness regarding development cooperation	130 000 €	117 241 €
01.7.12.190	Training, study and research actions; seminars and conferences	110 000 €	72 060 €
01.7.12.250	Cooperation offices in the developing countries	410 000 €	382 340 €
01.7.12.300	Monitoring, inspection and evaluation of development cooperation projects and programmes	620 000 €	538 013 €
01.7.32.020	Development cooperation leave: compensation and flat-rate allowances	45 000 €	65 029 €
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise Luxembourg public opinion's awareness of development cooperation and other measures with the same purpose	2 010 000 €	1 864 390 €
01.7.33.010	Subsidies to Cercle de Coopération fees paid by non-governmental organisations and other measures to promote development cooperation	344 473 €	344 473 €
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; various expenditure with the same purpose	9 840 000 €	9 840 000 €
01.7.35.030	Development cooperation: contribution to thematic programmes and priorities of international institutions other than the European Union	16 984 000 €	16 937 966 €
01.7.35.031	Development cooperation: voluntary contributions to budgets of international institutions other than the European Union	23 012 160 €	23 002 160 €
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	427 000 €	259 900 €
01.7.35.060	Subsidies for humanitarian action: emergency assistance following natural disasters, armed conflicts and humanitarian crisis situations; food aid; prevention, rehabilitation or reconstruction activities following an emergency situation	37 000 000 €	37 000 583 €
31.7.74.250	Cooperation offices in developing countries: purchases	30 700 €	26 247 €
FCD	Development Cooperation Fund	167 831 227 €	175 166 089 €
	Reimbursements		-2 208 317 €
	Ministry of Culture, Higher Education and Research	243 699 €	146 130 €
02.0.35.030	Contributions and subscriptions to UNESCO	243 699 €	146 130 €
	Ministry of Finance	32 095 000 €	32 202 645 €
34.0.54.030	Contribution to projects and programmes run by the international financial institutions and development assistance	11 500 000 €	11 497 000 €
34.0.54.032	Contribution to Financial Technology Transfer Agency (ATTF) programmes	950 000 €	950 000 €
34.0.84.036	Participation in the African Development Bank and Fund's programmes	-	5 467 040 €
34.8.84.037	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	19 645 000 €	13 928 005 €
Fonds de lutte	Fund to combat drug trafficking	-	360 600 €
	European Union		15 847 761 €
Dépenses pour ordre	Contribution to the EU budget	2 968 000 000,00 €	15 847 761 €
	Ministry of Public Administration and Administrative Reform	95 302 442 €	4 338 751 €
08.0.11.000	Officials' salaries	95 302 442 €	4 338 751 €
	Ministry of Health	290 000 €	251 252 €
14.0.35.060	Contributions to international bodies	290 000 €	251 252 €
	Total net ODA		324 941 071 €
	GNI	0,95 %	34 352 350 000 €