

Budget item	Ministries	Approved credit	Net 2014 OAD
	Ministry of Foreign and European Affairs	284 480 192 €	272 059 543 €
	Policy department	12 635 002 €	2 619 968 €
01.2.11.300	Civil or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: staff expenditure	11 961 €	8 021 €
01.2.12.300	Civil or military crisis management missions and observation and support missions organised by Luxembourg and/or international organisations: administrative and operational expenditure	44 770 €	26 805 €
01.2.35.030	Mandatory contributions to the various budgets and other joint expenditure of international institutions and associated fees; other international expenditure	6 102 303 €	1 083 611 €
01.2.35.031	Subsidies to international institutions and organisations; subsidies for funding international relief and solidarity actions	1 325 000 €	1 009 377 €
01.2.35.032	Mandatory contributions to peacekeeping operations under the aegis of international organisations and to the EU's crisis management mechanisms	5 050 968 €	352 153 €
01.2.35.060	Voluntary contributions to civil or military crisis management missions run by international organisations	100 000 €	140 000 €
	Directorate of International Economic Relations	2 115 000 €	1 502 463 €
01.3.35.040	Economic and technical assistance, humanitarian action and training initiatives at the international level	2 115 000 €	1 502 463 €
	Directorate of Immigration	35 000 €	130 450 €
01.4.12.300	Direct and indirect expenditure connected with the return of persons in irregular situations	35 000 €	130 450 €
	Directorate of Development Cooperation	268 580 770 €	267 806 663 €
01.7.11.300	Statutory indemnities and expenditure on staff on cooperation missions	1 094 420 €	1 090 589 €
01.7.12.011	Expenditures for staff assigned abroad?	20 000 €	19 415 €
01.7.12.012	Travel and accommodation expenses; statutory foreign travel expenses for staff assigned to development cooperation and humanitarian action missions	500 000 €	426 291 €
01.7.12.050	Shipping	4 860 €	3 915 €
01.7.12.060	Costs of running the system of receiving, circulating and archiving information from the Ministry for Foreign Affairs and its foreign missions; associated assistance and training costs	410 000 €	382 502 €
01.7.12.070	Hire and maintenance of IT equipment	15 000 €	10 971 €
01.7.12.120	Experts' fees and study fees	100 €	27 875 €
01.7.12.140	Actions to inform Luxembourg public opinion and raise awareness regarding development cooperation	90 000 €	106 195 €
01.7.12.190	Training, study and research actions; seminars and conferences	110 000 €	22 583 €
01.7.12.250	Cooperation offices in the developing countries	420 000 €	411 902 €
01.7.12.300	Monitoring, control and evaluation of development cooperation projects and programmes	635 000 €	608 882 €
01.7.32.020	Development cooperation leave: compensation and flat-rate allowances	45 000 €	60 000 €
01.7.33.000	Contribution to expenditure of non-governmental organisations (NGOs) in carrying out actions to raise Luxembourg public opinion's awareness of development cooperation and other measures with the same purpose	2 000 000 €	1 838 816 €
01.7.33.010	Subsidies to Cercle de Coopération des organisations non gouvernementales and other measures to promote development cooperation	330 000 €	330 000 €
01.7.35.000	Development cooperation: contributions to economic and technical assistance programmes and to European Union humanitarian action; various expenditure with the same purpose	8 085 000 €	9 235 568 €
01.7.35.030	Development cooperation: contribution to thematic programmes and priorities of international institutions other than the European Union	16 984 000 €	16 973 993 €
01.7.35.031	Development cooperation: voluntary contributions to budgets of international institutions other than the European Union	23 012 160 €	23 002 160 €
01.7.35.032	Development cooperation: mandatory contributions to budgets of international institutions other than the European Union	427 000 €	247 114 €
01.7.35.060	Subsidies for humanitarian action: emergency assistance following natural disasters, armed conflicts and humanitarian crisis situations; food aid; prevention, rehabilitation or reconstruction activities following an emergency situation	35 000 000 €	35 013 613 €
31.7.74.250	Cooperation offices in developing countries: purchases	64 650 €	60 070 €
DCF	Development Cooperation Fund	180 448 000 €	181 034 908 €
	Reimbursements		-3 100 698 €
	Ministry of Culture, Higher Education and Research	550 000 €	330 152 €
02.0.35.030	Contributions and subscriptions to UNESCO	251 000 €	131 852 €
02.0.35.061	Subscriptions to the International Organisation of the Francophonie	299 000 €	198 300 €
	Ministry of Finance	11 591 200 €	24 893 420 €
34.0.54.030	Contribution and replenishment to programmes run by the Bretton Wood institutions and other interventions benefiting developing countries	4 500 000 €	4 240 000 €
34.0.54.031	Participation in EBRD and EIB programmes, as well as other European institutions' programmes; other interventions benefiting Mediterranean countries and countries in transition	4 000 000 €	2 400 000 €
34.0.54.032	Financial Technology Transfer Agency (ATTF): banking training actions benefiting countries in transition and developing countries	950 000 €	763 333 €
34.0.54.034	Participation in the Asian Development Bank and Fund's programmes	1 500 000 €	1 500 000 €
34.0.54.036	Participation in the African Development Bank and Fund's programmes	100 €	-
34.0.84.070	European Investment Bank: increase in the Grand Duchy's subscription via payment in cash; payments of deposits on bank's own assets pledged under financial agreements with non-EU countries	100 €	-
34.0.84.091	World Bank Group: increase and adjustment of the Grand Duchy's subscription via cash payment	100 €	-
34.0.84.098	European Bank for Reconstruction and Development: Grand Duchy's subscription via cash payment	100 €	-
34.0.84.105	Asian Development Bank: increase and adjustment of the Grand Duchy's subscription to the registered capital via cash payment	640 700 €	-
34.0.84.123	Council of Europe Development Bank: increase in the Grand Duchy's subscription via cash payment	100 €	-
34.0.84.237	Treasury bills issued and to be issued for the benefit of international financial organisations: provision for sovereign debt fund in order to cover the bills' amortisation	-	15 604 249 €
Fund to combat	Fund to combat drug trafficking	-	385 838 €
Art 5	European Union		16 140 598 €
Art. 5 deposit by order	Contribution to the EU budget	2 968 000 000,00 €	16 140 598 €
	Ministry of Civil Service and Administrative Reform	88 564 242 €	4 700 168 €
08.0.11.000	Officials' salaries	88 564 242 €	4 700 168 €
	Ministry of Health	337 000 €	224 046 €
14.0.35.060	Contributions to international bodies	337 000 €	224 046 €
	Total net ODA		318 347 927 €
	GNI	1,06 %	29 970 000 000 €