

Org. and budget origin	Project	Country/ Region	Duration	Total budget	Paid in 2013
<b>IAEA</b>				<b>60 053 €</b>	<b>60 053 €</b>
35.030	Contribution to IAEA's programmes	Global	2013	60 053 €	60 053 €
<b>WORLD BANK</b>				<b>500 000 €</b>	<b>500 000 €</b>
35.030	African Program for Onchocerciasis Control (APOC)	Africa	2013	150 000 €	150 000 €
FCD	Afghanistan Reconstruction Trust Fund (ARTF)	Afghanistan	2013	350 000 €	350 000 €
<b>ILO</b>				<b>4 305 000 €</b>	<b>2 276 084 €</b>
35.030	Youth employment in rural areas	Global	2013	980 000 €	980 000 €
FCD	Access to Employment for Vocational Training Graduates	Senegal	2013-2016	1 300 000 €	500 000 €
FCD	Strengthening of in-land tourism in Quang Nam, Vietnam	Vietnam	2013-2015	500 000 €	300 000 €
FCD	Phase III social security	Laos	2011-2015	1 525 000 €	496 084 €
<b>CARICOM</b>				<b>300 000 €</b>	<b>75 000 €</b>
FCD	Support for CARICOM's development fund	Caribbean	2010-2013	300 000 €	75 000 €
<b>CCD</b>				<b>6 804 €</b>	<b>6 804 €</b>
35.032	Contribution obligatoire au budget	Global	2013	6 804 €	6 804 €
<b>CICR</b>				<b>800 000 €</b>	<b>800 000 €</b>
35.031	Voluntary contribution to budget	Global	2013	800 000 €	800 000 €
<b>CNUCED</b>				<b>433 308 €</b>	<b>0 €</b>
FCD	E-regulations	Vietnam	2012-2014	433 308 €	0 €
<b>FAO</b>				<b>2 178 825 €</b>	<b>1 176 862 €</b>
35.032	Assessed contribution to budget	Global	2013	343 565 €	343 565 €
FCD	Support to household food security and livelihood of vulnerable and food insecure farming families affected by high prices and drought (Phase III)	Afghanistan	2013-2015	1 835 260 €	823 297 €
<b>IFAD</b>				<b>1 677 600 €</b>	<b>503 280 €</b>
FCD	Contribution to the budget	Global	2013-2015	1 677 600 €	503 280 €
<b>UNFPA</b>				<b>13 913 500 €</b>	<b>6 338 782 €</b>
35.030	Maternal health	Global	2013	1 140 000 €	1 140 000 €
35.030	Combating fistula	Global	2013	500 000 €	500 000 €
35.030	Demography and census	Global	2013	500 000 €	500 000 €
35.031	Voluntary contribution to budget	Global	2013	2 650 000 €	2 650 000 €
FCD	Joint UNFPA-UNICEF Joint Programme on female genital mutilation and cutting (FGM/C) Phase II	Africa	2013	800 000 €	800 000 €
FCD	Global Programme to enhance reproductive health commodity security (RHCS)	Global	2011-2013	1 200 000 €	400 000 €
FCD	STIs/HIV Prevention among Youth, Mobile and Most at Risk Populations	Mongolia/ China	2012-2016	1 900 000 €	348 782 €
FCD	Partnership to Improve Women's and Children's Health - (UNICEF + WHO) Joint Programme	Kosovo	2012-2015	2 523 500 €	0 €
FCD	UNFPA – acceleration of attempts to attain MDGs 4 and 5 in Luxembourg's focus areas	Senegal	2012-2016	2 700 000 €	0 €
<b>Global Fund to Fight AIDS, Tuberculosis and Malaria</b>				<b>2 500 000 €</b>	<b>2 500 000 €</b>
35.031	Voluntary contribution to the budget	Global	2013	2 500 000 €	2 500 000 €
<b>GAVI</b>				<b>820 000 €</b>	<b>820 000 €</b>
35.030	Global Alliance for Vaccine Immunization	Global	2013	820 000 €	820 000 €

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<b>HCR</b>				1 500 000 €	1 500 000 €
35.031	Voluntary contribution to budget	Global	2013	1 500 000 €	1 500 000 €
<b>MRC (Mekong River Commission)</b>				<b>2 143 976 €</b>	<b>428 795 €</b>
FCD	Support to the MRC Climate Change and Adaptation Initiative	Vietnam, Laos	2010-2015	2 143 976 €	428 795 €
<b>OECD/DAC</b>				820 000 €	620 000 €
35.030	Aid Effectiveness	Global	2013	150 000 €	150 000 €
35.030	Club du Sahel	Global	2013	200 000 €	200 000 €
FCD	DevCom	Global	2013-2014	20 000 €	20 000 €
FCD	Global Partnership for Effective Development Cooperation	Global	2013-2014	150 000 €	100 000 €
FCD	Taxation and development	Global	2013-2014	300 000 €	150 000 €
<b>OCHA</b>				<b>300 000 €</b>	<b>300 000 €</b>
35.031	Voluntary contribution to the budget	Global	2013	300 000 €	300 000 €
<b>OPCW</b>				<b>250 000 €</b>	<b>250 000 €</b>
FCD	Voluntary contribution to the "Syrian Trust Fund"	Global	2013	250 000 €	250 000 €
<b>UN – special fund for children in armed conflicts</b>				<b>100 000 €</b>	<b>100 000 €</b>
FCD	Assessed contribution to budget	Global	2013	100 000 €	100 000 €
<b>IOM</b>				<b>30 865 €</b>	<b>30 865 €</b>
35.032	Assessed contribution to budget	Global	2013	30 865 €	30 865 €
<b>WHO</b>				<b>15 447 493 €</b>	<b>8 788 264 €</b>
35.030	HIV/AIDS, tuberculosis, malaria (SO2)(Awards No 56382)	Global	2013	1 000 000 €	1 000 000 €
35.030	Non-communicable diseases in developing countries (SO3) (Award No 56382)	Global	2013	400 000 €	400 000 €
35.030	Child, adolescent and maternal health (SO4)	Global	2013	2 200 000 €	2 200 000 €
35.030	Health-systems and services (SO10)	Global	2013	1 250 000 €	1 250 000 €
35.030	Tropical Disease Research Programme (TDR)	Global	2013	1 250 000 €	1 250 000 €
FCD	Global Polio Eradication Initiative (Phase III)	Global	2009-2013	2 500 000 €	500 000 €
FCD	CRP-Santé Phase III (Microbiology for Development)	Global	2009-2013	799 993 €	103 171 €
FCD	Food fortification with Micronutrients (phase IV)	Global	2009-2013	847 500 €	0 €
FCD	Promoting political dialogue on national health policies, strategies and plans in West Africa	West Africa	2013-2015	5 000 000 €	1 994 000 €
FCD	Support for implementation of the COMPACT in the northern regions of Senegal	Senegal	2013-2016	200 000 €	90 960 €
<b>UNODC</b>				<b>100 000 €</b>	<b>100 000 €</b>
35.031	Voluntary contribution to the budget	Global	2013	100 000 €	100 000 €
<b>UN WOMEN</b>				<b>1 955 000 €</b>	<b>1 277 763 €</b>
35.031	Voluntary contribution to the budget	Global	2013	1 005 000 €	1 005 000 €
FCD	Strengthening women's response to climate change	Vietnam	2012-2016	1 010 000 €	247 908 €
FCD	Gender equality in local governance	Senegal	2013-2016	950 000 €	272 763 €
<b>UNIDO</b>				<b>1 495 241 €</b>	<b>345 241 €</b>
35.032	Assessed contribution to the budget	Global	2013	95 241 €	95 241 €

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FCD	Promotion of local economic development in the Louga region	Senegal	2013-2016	550 000 €	100 000 €
FCD	Access to employment for graduates of vocational and technical training in the northern and central regions of Senegal	Senegal	2013-2016	850 000 €	150 000 €
<b>UNAIDS</b>				<b>4 650 000 €</b>	<b>4 650 000 €</b>
35.030	Global Coalition on Women and AIDS	Global	2013	1 000 000 €	1 000 000 €
35.030	Three Ones	Global	2013	1 000 000 €	1 000 000 €
35.031	Voluntary contribution to budget	Global	2013	2 650 000 €	2 650 000 €
<b>WFP</b>				<b>3 700 000 €</b>	<b>1 700 000 €</b>
35.031	Voluntary contribution to budget	Global	2013	700 000 €	700 000 €
FCD	Schoolfeeding	Global	2013-2015	3 000 000 €	1 000 000 €
<b>Global Partnership for Education</b>				<b>300 000 €</b>	<b>300 000 €</b>
FCD	Voluntary contribution to budget	Global	2013	300 000 €	300 000 €
<b>UNDP</b>				<b>35 042 416 €</b>	<b>13 745 713 €</b>
35.030	Poverty Reduction (+MDG)	Global	2013	1 550 000 €	1 550 000 €
35.030	Good Governance	Global	2013	650 000 €	650 000 €
35.030	Environment Trust Fund	Global	2013	650 000 €	650 000 €
35.031	Voluntary contribution to budget	Global	2013	2 950 000 €	2 950 000 €
FCD	Capacity Development of the Micro-Insurance Market	Mongolia	2009-2013	1 031 717 €	0 €
FCD	National programme for multifunctional platforms in the fight against poverty (PN-PFTM/LCP)	Burkina Faso	2010-2015	3 000 000 €	450 000 €
FCD	UXO Lao – Lao National Unexploded Ordnance Programme, Phase V (00013337)	Laos	2011-2015	750 000 €	150 000 €
FCD	RTM (Round Table Meeting)	Laos	2012-2015	500 000 €	100 000 €
FCD	Joint Programme for Maradi	Niger	2010-2014	4 994 703 €	0 €
FCD	ONE UN – Support for Food Security and School Nutrition	Cabo Verde	2011-2015	4 289 207 €	955 523 €
FCD	Strengthening of the Oslo Governance Centre DGTF Fund	Global	2013-2014	210 436 €	210 436 €
FCD	ONE UN	Vietnam	2012-2016	2 941 000 €	575 374 €
FCD	Programme to consolidate the FAO/ILO/WFP/UNDP/UNFPA/UNICEF strategy to address poverty in El Salvador	El Salvador	2012-2015	4 500 000 €	1 400 000 €
FCD	Strengthening local level capacities for disaster risk reduction, management and coordination	Mongolia	2013-2016	1 030 000 €	187 617 €
FCD	Financial support for the organisation of elections in 2013	Mali	2013	1 000 000 €	1 000 000 €
FCD	Financial support for the organisation of elections in 2013	Guinea (Conakry)	2013	200 000	200 000
FCD	Use of information and communication technologies (ICT) with a view to enhancing commercial competitiveness and the business climate	Nicaragua	2013-2016	313 000 €	88 771 €
FCD	Joint UNDP/ILO programme to support the national employment creation strategy	Cabo Verde	2013-2015	1 482 354 €	594 354 €
FCD	Joint WHO-OPS/UNICEF/UNDP/UNFPA programme	Nicaragua	2013-2015	3 000 000 €	2 033 638 €
<b>UNEP</b>				<b>500 000 €</b>	<b>500 000 €</b>
35.031	Voluntary contribution to budget	Global	2013	500 000 €	500 000 €

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<b>Various UN</b>				<b>195 000 €</b>	<b>65 000 €</b>
FCD	Extension of Mr De Schutter's mandate as UN Special Rapporteur on the right to food	Global	2012-2014	195 000 €	65 000 €
<b>UNICEF</b>				<b>5 694 000 €</b>	<b>2 992 753 €</b>
35.030	Contributions to practice area: local development	Global	2013	300 000 €	300 000 €
35.030	Contributions to practice area: local development	Global	2013	300 000 €	300 000 €
35.031	Voluntary contribution to budget	Global	2013	900 000 €	900 000 €
FCD	Local Cross-Border Initiative - LOBI	West Africa	2012-2014	1 819 000 €	0 €
FCD	Voluntary contribution to budget	Global	2013	1 000 000 €	1 000 000 €
FCD	Assistance for decentralisation	Senegal	2013-2016	600 000 €	300 000 €
FCD	Programme to build capacities and the provision of services by local administrations - GPAR	Laos	2012-2015	775 000 €	192 753 €
<b>UNICEF</b>				<b>16 581 710 €</b>	<b>8 228 142 €</b>
35.030	Basic Education and Gender Equality	Global	2013	750 000 €	750 000 €
35.030	Global Thematic Reports on Young Child Survival and Development	Global	2013	1 700 000 €	1 700 000 €
35.031	Voluntary contribution to budget	Global	2013	2 650 000 €	2 650 000 €
FCD	Education and reintegration of refugees in the province of Bururi	Burundi	2013	500 000 €	500 000 €
FCD	Survival and development of young children in the Matam, St Louis and Louga regions	Senegal	2013-2016	950 000 €	300 000 €
FCD	Support to the Implementation of the National Integrated Package of MNCH Services in Lao PDR (Joint progr. UNICEF, WHO, WFP, UNFPA)	Laos	2011-2015	8 103 710 €	1 800 000 €
FCD	Assisting children of ethnic minorities in Dien Bien province	Vietnam	2012-2016	1 928 000 €	528 142 €
<b>UNRWA</b>				<b>4 830 000 €</b>	<b>4 110 000 €</b>
35.031	Voluntary contribution to the budget	TPO	2013	3 750 000 €	3 750 000 €
FCD	A long and a healthy life – UNRWA Life Cycle Approach to Health	TPO	2012-2014	1 080 000 €	360 000 €
<b>Fonds de la coopération au développement (FCD) – Development cooperation fund</b>					<b>23 395 648 €</b>
<b>Budget items</b>					
	Contribution to programmes and priorities of international institutions other than the European Union (budget item 35.030)				18 500 053 €
	Voluntary contributions to international institutions other than the European Union (budget item 35.031)				22 955 000 €
	Assessed contributions to international institutions other than the European Union (budget item 35.032)				476 475 €
<b>Total</b>					<b>65 327 176 €</b>